



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT14720 - Budget Adjustments 06.15.26

Adjustment Number	Budget Code	Description				Adjustment Date
BA0001076	2025-2026 Proposed	Tran Elections Upgrade Software				6/15/2026

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-490-1500</u>	Election Workers	Tran Elections Upgrade Software	35,500.00	-10,800.00	24,700.00
June:	-10,800.00				
<u>100-490-5200</u>	Computer Equipment	Tran Elections Upgrade Software	30,500.00	10,800.00	41,300.00
June:	10,800.00				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0001078	2025-2026 Proposed	Tran D.A. Vehicle Repair				6/15/2026

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-476-3105</u>	Investigative Expenses	Tran D.A. Vehicle Repair	11,500.00	-1,500.00	10,000.00
June:	-1,500.00				
<u>100-476-3420</u>	Vehicle Repair & Maintenance	Tran D.A. Vehicle Repair	1,000.00	1,500.00	2,500.00
June:	1,500.00				

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 6-15-2024
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Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026 Propose	2025-2026 Proposed	<u>100-476-3105</u>	Investigative Expenses	11,500.00	-1,500.00	10,000.00
		<u>100-476-3420</u>	Vehicle Repair & Maintenance	1,000.00	1,500.00	2,500.00
		<u>100-490-1500</u>	Election Workers	35,500.00	-10,800.00	24,700.00
		<u>100-490-5200</u>	Computer Equipment	30,500.00	10,800.00	41,300.00
			2025-2026 Proposed Total:	78,500.00	0.00	78,500.00
			Grand Total:	78,500.00	0.00	78,500.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2025-2026 Proposed - 2025-2026 Proposed Fiscal: 2025-2026			
100	78,500.00	0.00	78,500.00
Budget Code 2025-2026 Proposed Total:	78,500.00	0.00	78,500.00
Grand Total:	78,500.00	0.00	78,500.00

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